

# Southfields Primary School

## Pupil Premium Grant Statement 2019-20

### Implications for Pupil Premium in 2019-20 and Spending Plan

Through careful analysis of 2018-19 spending and consideration of pupil outcomes, progress, attainment and whole school priorities the following decisions about spending for 2019-20 were made as follows:

Through careful analysis of whole school, Phase, Year Group, Classes, Groups and individual pupils core subject outcomes see plans below to narrow the Gap to national and also match the outcomes for pupils within the school.

Plan 1 - Core Subject Analysis – See Core subject leader report English (Reading, Writing, EGPS), Mathematics and Science

Plan 2 – Phase Leader Report

Plan 3 – Class teacher context Pupil Premium Plan

Plan 4 – Individual Pupil Premium Plan

Plan 5 - School Action Plan for Pupil Premium

Through this carefully planned work we support pupils through additional adult support and targeted interventions and group work.

#### In addition to the academic areas listed above we also:

Provide Welfare and wellbeing support for pupils through the Welfare team who support pupils when needed as well as monitor attendance, meet with parents and provide access to a trained counsellor where necessary. In addition to this we also have a fully trained speech, language and communication therapist who provides base line assessments with all pupil premium children as well as guidance and support where needed throughout the school phases.

Access to a range of IT/Computing resources to support high quality learning beyond the school. See plan 6 of the full access the pupils are purchased as well as intended outcomes.

Visits, Theatre companies, Visitors, Project work enhance the curriculum and raise attainment – see plan 7 Educational Visits Coordinators report for 2018-19 and 2019-20.

Experiential Learning and Broadening horizons through the school experiential learning areas (Morphus and Nonsense) See Plan 8 of these areas and intended outcome. In addition to this is also includes access to subsidised visits and residential visits.

Staff and Parent Continual Professional Development to raise awareness and mindfully use current research and best practice to develop our own pedagogy and therefore positively impact outcomes for pupils and families.

To support access to Clubs and Music - this includes access to a music director, voice training and also the opportunity to learn 5 instruments as well as purchasing their own recorder and regular lessons within the classroom, we also provide subsidised lessons for pupils to learn additional tuned instruments and pay for exams and qualifications – See plan 8 of the Music Report for 2018-19 and 2019-20.

## Funding 2019-20

Total Number of Pupil on Roll	630
Total Number of Pupil on Pupil Premium	178 – 28%
Total amount of Pupil Premium Grant to spend for Financial Year 2019-20	£242,720 Based upon 178 pupils 171 FSM Ever 6 10 Adopted from Care Premium (5 also receive FSM) 2 Service Children
Total amount of Pupil Premium Financial Year Received 2018-19	£221,260 Based upon 158 FSM Ever 6 5 Adopted from Care Premium (1 also receives FSM) 4 Service Children
Total amount of Pupil Premium Grant Financial Year Received 2017-18	£217,180 Based upon 159 FSM Ever 6 4 Adopted from Care Premium (1 also receives FSM) 3 Service Children

## Spending Breakdown 2019-2020 By Pupil

Each **FSM Ever 6** Pupil is funded at £1320 over the academic year. This is spent over 190 days in one school year, £6.94 per day.

The Budget Below totals £1320 per pupil with % of budget.

Funding Category	Per Day	Per week	Per Year
Interventions TA Class Support Quality First Group Work Year/Phase Interventions beyond the Classroom	£4.11	£20.56	£781.44 59.2% of Budget Total for all FSM Ever 6 Pupils £129,719.04
Resources, Clubs, Workshops for Parents and Online Learning	£1.14	£5.70	£216.48 16.4% of Budget Total for all FSM Ever 6 Pupils £35,935.68
Pupil Premium Lead – 1 day	£0.40	£2.00	£75.24 5.7% of Budget Total for all FSM Ever 6 Pupils £12,489.84
Subsidised Visits, Residentials, Experiential Learning School environment development	£0.38	£1.91	£72.60 5.5% of budget Total for all FSM Ever 6 Pupils £12,051.60
Welfare Team Counsellor/Attendance Speech and Language Behaviour	£0.36	£1.81	£68.64 5.2% of budget Total for all FSM Ever 6 Pupils £11,394.24
Attendance Officer – 1 day	£0.18	£0.90	£34.32 2.6% of Budget Total for all FSM Ever 6 Pupils £5,697.12
Specialist Reading Teacher	£0.21	£1.04	£39.60 3% of Budget Total for all FSM Ever 6 Pupils £6,573.60
Music – Peripatetic lessons	£0.07	£0.35	£13.20 1% of Budget Total for all FSM Ever 6 Pupils £2,191.20
CPD	£0.03	£0.17	£6.60 0.5% of Budget Total for all FSM Ever 6 Pupils £1,095.60
Uniform Subsidised Book Bags/Spare PE Kit Spare Clothing	£0.03	£0.17	£6.60 0.5% of Budget Total for all FSM Ever 6 Pupils £1,095.60
Milk at lunchtime	£0.03	£0.14	£5.28 0.4% of Budget Total for all FSM Ever 6 Pupils £876.48

## Spending Breakdown 2019-20 By Pupil

Each **Adopted from Care** Pupil is funded at £2300 over the academic year. This is spent over 190 days in one school year, £12.10 per day.

The Budget Below totals £2300 per pupil with % of budget.

Funding Category	Per Day	Per week	Per Year
Interventions TA Class Support Quality First Group Work Year/Phase Interventions beyond the Classroom	£7.17	£35.83	£1,361.60 59.2% of Budget Total for all AfC Pupils £13,610.00
Resources, Clubs, Workshops for Parents and Online Learning	£1.99	£9.93	£377.20 16.4% of Budget Total for all AfC Pupils £3,772.00
Pupil Premium Lead – 1 day	£0.69	£3.45	£131.10 5.7% of Budget Total for all AfC Pupils £1,311.00
Subsidised Visits, Residentials, Experiential Learning School environment development	£0.67	£3.33	£126.50 5.5% of budget Total for all AfC Pupils £1,265.00
Welfare Team Counsellor/Attendance Speech and Language Behaviour	£0.63	£3.15	£119.60 5.2% of budget Total for all AfC Pupils £1,196.00
Attendance Officer – 1 day	£0.31	£1.57	£59.80 2.6%of Budget Total for all AfC Pupils £598.00
Specialist Reading Teacher	£0.36	£1.82	£69.00 3% of Budget Total for all AfC Pupils £690.00
Music – Peripatetic lessons	£0.12	£0.60	£23.00 1% of Budget Total for all AfC Pupils £230.00
CPD	£0.06	£0.30	£11.50 0.5% of Budget Total for all AfC Pupils £115.00
Uniform Subsidised Book Bags/Spare PE Kit Spare Clothing	£0.06	£0.30	£11.50 0.5% of Budget Total for all AfC Pupils £115.00
Milk at lunchtime	£0.04	£0.24	£9.20 0.4% of Budget Total for all AfC Pupils £92.00

## Spending Breakdown 2019-20 By Pupil

Each **Service** Child is funded at £300 over the academic year. This is spent over 190 days in one school year, £1.57 per day.

The Budget Below totals £300 per pupil with % of budget.

Funding Category	Per Day	Per week	Per Year
Interventions TA Class Support Quality First Group Work Year/Phase Interventions beyond the Classroom	£0.93	£4.67	£177.60 59.2% of Budget Total for all Service Pupils £355.20
Resources, Clubs, Workshops for Parents and Online Learning	£0.26	£1.29	£49.20 16.4% of Budget Total for all Service Pupils £98.40
Pupil Premium Lead – 1 day	£0.09	£0.45	£17.10 5.7% of Budget Total for all Service Pupils £34.20
Subsidised Visits, Residentials, Experiential Learning School environment development	£0.09	£0.43	£16.50 5.5% of budget Total for all Service Pupils £33.00
Welfare Team Counsellor/Attendance Speech and Language Behaviour	£0.08	£0.41	£15.60 5.2% of budget Total for all Service Pupils £31.20
Attendance Officer – 1 day	£0.04	£0.20	£7.80 2.6% of Budget Total for all Service Pupils £15.60
Specialist Reading Teacher	£0.05	£0.25	£9.00 3% of Budget Total for all Service Pupils £18.00
Music – Peripatetic lessons	£0.02	£0.10	£3.00 1% of Budget Total for all Service Pupils £6.00
CPD	£0.01	£0.04	£1.50 0.5% of Budget Total for all Service Pupils £3.00
Uniform Subsidised Book Bags/Spare PE Kit Spare Clothing	£0.01	£0.04	£1.50 0.5% of Budget Total for all Service Pupils £3.00
Milk at lunchtime	£0.01	£0.03	£1.20 0.4% of Budget Total for all Service Pupils £2.40

## Spending Breakdown 2019-20 – Whole School

Age Group	Provision - How	Funds allocated	Desired Outcome
Year 6	Teaching Groups and 1:1 See Plans as listed above for detail and also School Improvement Plan for Key Priority 5 Raising Achievement of Pupil Premium Pupils	£144,216.00	To Raise Year 6 achievement, improve rate of progression in core subjects – See Plans as listed
EYFS	Additional Staff to work with pupils on reading across the school in classes as well as employ additional reading nursery nurse in EYFS 0.6		To improve the GLD and standards in reading
Rest of the school	Additional staff to work on targeted group reading and 1:1 where identified need		To improve the standards of reading across the school
All Year groups	Additional staff to work on targeted groups and 1:1 where need is identified  Provide additional adults to support raising achievement in core subjects - reading, writing, GHASP and Mathematics  Improve basic skills and links with other subjects		Additional staff allow for programmes and interventions to take place with HLTA's, Teachers and TA's
All Year groups	Purchase resources to improve pupils progress and provision in reading, writing, Mathematics and EGPS	£40,060.00	Pupils are not disadvantaged by access to resources and support beyond the school with resources they can access to support learning within and beyond the school day to narrow the gap to national and pupils within school who are not PP
All Year groups	Access to Online learning Learning by Questions IXL Power Maths Times Table Rock stars Bug Club Espresso home edition Science Bug Phonics Bug		
All Year Groups	Provide additional resources to support at home or in school to scaffold learning and provide specified support.		

All Year groups	Pupil Premium Lead – 1 day focused work to oversee whole provision, monitor pupils and put effective plans in place to improve outcomes across the school	£13,900.00	Pupils are consistently monitored and appropriate provision and support ensures that pupils make better than expected progress to reach at least ARE or better
All Year Groups	Funding for subsidised Educational Visits Subsidised Residential visits and opportunities beyond the school  Wider aspects of school life – Clubs and Children’s University  Resources and additional staff to enhance the wider aspects of school life to contribute to emotional wellbeing as well as interest in learning within and beyond the school  Additional experiences to enhance learning for pupils with visitors to the school	£13,264.00	Experiential learning and real life planned activities lead to memorable experiences for pupils which broaden learning and therefore impact standards, knowledge and understanding of the world for the pupils to narrow the gap to national and within school  Due to the range of experiential learning experiences the pupils successfully narrow the gap to national and within the school as activities provide hands on real experiences to layer learning and build memorable learning opportunities
All Year Groups	Trained Counsellor Pupils have when needed access to a fully trained Counsellor to support pupils wellbeing and mental health	£12,700.00	Counselling supports pupils who need additional professional help to improve their mental health and well being
All Year Groups	Attendance monitoring meeting, merits and supports	£6,287.00	Attendance is monitored to ensure pupils attend school regularly
All Year Groups	Welfare Support - Provide opportunities for multi-agency work and work beyond the school with community work		Multi agency work strengthens the work of the school to support pupils to ensure that early help and support

			allows them to focus on their learning and outcomes
All Year Groups	Specific programmes to improve reading by a trained member of staff	£7,210.00	Pupils knowledge and understanding of reading is improved and pupils make better than expected progress to diminish the difference between themselves and their peers.
All Year Groups	Music to raise standards in the core subjects and experiential learning	£2,500.00	Music improves concentration, in addition to English and Mathematic outcomes
All Year Groups	Continual Professional Development and Training Books and resources specifically linked to best practice in PP Workshops for parents	£1,500.00	The school learns from others to improve its provision which it shares with parents
All Year Groups	Uniform – to support pupils to wear school uniform. Purchase spare PE kit, Swimming kit, sports wear and spare clothing and resources in case of accidents	£1,137.00	To support pupils to feel a part of the learning community and emotionally feel the same as other pupils
All Year Groups	Milk is available to all children at lunchtimes	£1,000.00	Pupils are healthier and have fewer illnesses resulting in better attendance and rapid progress impacting on outcomes

- Total Budget Allocated Financial Year 2017-18:– £209,880 Spent and agreed by the Full Governing Body
- Total Budget Allocated Financial Year 2018-19:– £221,260 Agreed by the Full Governing Body
- Total Budget Allocated Financial Tear 2019-20:- £242,760 Agreed by the Full Governing Body



### 2017-18

**Local Authority Funded: £217,180** of which

£1,320 funded per FSM Ever 6 pupil (159) = £209,880

£1,900 4 post LAC pupils (Peterborough) = £7,600

£300 top up funding for 3 service pupils = £900

### 2018-19

**Local Authority Funded: £221,260** of which

£1,320 funded per FSM Ever 6 pupil (158) = £208,560

£1,900 5 Adopted from Care pupils (Peterborough) = £11,500

£300 top up funding for 4 service pupils = £1,200

### 2019-20

**Local Authority Funded: £242,720** of which

£1,320 funded per FSM Ever 6 pupil (171-5AfC=166) = £219,120

£2,300 10 Adopted from Care pupils (Peterborough) = £23,000

£300 top up funding for 2 service pupils = £600