

Southfields Primary School

Pupil Premium Grant Statement 2018-19

Implications for Pupil Premium in 2018-19 and Spending Plan

Through careful analysis of 2017-18 spending and consideration of pupil outcomes, progress, attainment and whole school priorities the following decisions about spending for 2018-19 were made as follows:

Through careful analysis of whole school, Phase, Year Group, Classes, Groups and individual pupils core subject outcomes see plans below to narrow the Gap to national and also match the outcomes for pupils within the school.

Plan 1 - Core Subject Analysis – See Core subject leader report English (Reading, Writing, EGPS), Mathematics and Science

Plan 2 – Phase Leader Report

Plan 3 – Class teacher context Pupil Premium Plan

Plan 4 – Individual Pupil Premium Plan

Plan 5 – School Action Plan for Pupil Premium

Through this carefully planned work we support pupils through additional adult support and targeted interventions and group work.

In addition to the academic areas listed above we also:

Provide Welfare and wellbeing support for pupils through the Welfare team who support pupils when needed as well as monitor attendance, meet with parents and provide access to a trained counsellor where necessary. In addition to this we also have a fully trained speech, language and communication therapist who provides base line assessments with all pupil premium children as well as guidance and support where needed throughout the school phases.

Access to a range of IT/Computing resources to support high quality learning beyond the school. See plan 6 of the full access the pupils are purchased as well as intended outcomes.

Visits, Theatre companies, Visitors, Project work enhance the curriculum and raise attainment – see plan 7 Educational Visits Coordinators report for 2017-18 and 2018-19.

Experiential Learning and Broadening horizons through the school experiential learning areas (Morphus and Nonsense) See Plan 8 of these areas and intended outcome. In addition to this is also includes access to subsidised visits and residential visits.

Staff and Parent Continual Professional Development to raise awareness and mindfully use current research and best practice to develop our own pedagogy and therefore positively impact outcomes for pupils and families.

To support access to Clubs and Music - this includes access to a music director, voice training and also the opportunity to learn 5 instruments as well as purchasing their own recorder and regular lessons within the classroom, we also provide subsidised lessons for pupils to learn additional tuned instruments and pay for exams and qualifications, furthermore they have the opportunity to take part in different enriched activities throughout the school year – See plan 8 of the enrichment activities for 2017-18 and 2018-19.

Funding 2018-19

Total Number of Pupil on Roll	630
Total Number of Pupil on Pupil Premium	167
Total amount of Pupil Premium Grant to spend for Academic Year 2018-19	£216,518
Total amount of Pupil Premium Grant Academic Year Received 2016-17	5/12 of 2015-16 - £216,340 = £90,141 7/12 of 2016-17 - £227,400 = £132,650 Total for 2016-17 £222,791
Total amount of Pupil Premium Academic Year Received 2017-18	5/12 of 2016-17 - £227,400 = £94,750 7/12 of 2017-18 - £209,880 = £122,430 Total for 2017-18 £217,180
Total amount of Pupil Premium Grant 2018-19	5/12 of 2017-18 - £209,880 = £87,450 7/12 of 2018-19 - £221,260 = £129,068 Total for 2017-18 £216,518
Projected – Total amount of Pupil Premium Grant 2019-20	5/12 of 2018-19 - £221,260 = £92,191 7/12 of the 2019-20 – figures to be confirmed

Spending Breakdown 2018-19 By Pupil

Each **FSM Ever 6** Pupil is funded at £1320 over the academic year. This is spent over 190 days in one school year, £6.94 per day.

The Budget Below totals £1320 per pupil with % of budget.

Funding Category	Per Day	Per week	Per Year
Interventions TA Class Support Quality First	£3.89	£19.45	£739.20 56% of Budget Total for all FSM Ever 6 Pupils £116,793.60
Group Work Year/Phase Interventions beyond the Classroom	£0.98	£4.90	£184.80 14% of Budget Total for all FSM Ever 6 Pupils £29,198.40
Welfare Team Counsellor/Attendance Speech and Language Behaviour	£0.42	£2.10	£79.20 6% of Budget Total for all FSM Ever 6 Pupils £12,513.60
Online Resources	£0.42	£2.10	£79.20 6% of budget Total for all FSM Ever 6 Pupils £12,513.60
Visits subsidised Visitors Milk/Snack	£0.20	£1.00	£39.60 3% of budget Total for all FSM Ever 6 Pupils £6,256.80
Subsidised Residential Experiential Learning School environment development	£0.20	£1.00	£39.60 3%of Budget Total for all FSM Ever 6 Pupils £6,256.80
Resources Workshops Parent Workshops Professional Development	£0.20	£1.00	£39.60 3% of Budget Total for all FSM Ever 6 Pupils £6,256.80
Clubs/Music /Theatre Resources Enriched Curriculum Swimming Pool	£0.20	£1.00	£39.60 3% of Budget Total for all FSM Ever 6 Pupils £6,256.80
Uniform Subsidised Book Bags/Spare PE Kit Spare Swimming Kits Spare Team Kits Spare Pants/Socks Spare Shoes/Trainers	£0.18	£0.90	£33 2.5% of Budget Total for all FSM Ever 6 Pupils £5,214.00
Phonics Lead Teacher	£0.25	£1.25	£46.20 3.5% of Budget Total for all FSM Ever 6 Pupils £7,299.60

Spending Breakdown 2018-19 By Pupil

Each **Adopted from Care** Pupil is funded at £1900 over the academic year. This is spent over 190 days in one school year, £10 per day.

The Budget Below totals £1900 per pupil with % of budget.

Funding Category	Per Day	Per week	Per Year
Interventions TA Class Support Quality First	£5.60	£28.00	£1,064.00 56% of Budget Total for all Adopted from Care Pupils £5,320.00
Group Work Year/Phase Interventions beyond the Classroom	£1.40	£7.00	£266.00 14% of Budget Total for all Adopted from Care Pupils £1,330.00
Welfare Team/Counsellor Attendance Speech and Language Behaviour	£0.60	£3.00	£114 6% of Budget Total for all Adopted from Care Pupils £570.00
Online Resources	£0.60	£3.00	£114 6% of budget Total for all Adopted from Care Pupils £570.00
Visits subsidised Visitors Milk/Snack	£0.30	£1.50	£57 3% of budget Total for all Adopted from Care Pupils £285.00
Subsidised Residential Experiential Learning School environment development	£0.30	£1.50	£57 3% of Budget Total for all Adopted from Care Pupils £285.00
Resources Workshops Parent Workshops Professional Development	£0.30	£1.50	£57 3% of Budget Total for all Adopted from Care Pupils £285.00
Clubs/Music /Theatre Resources Enriched Curriculum Swimming Pool	£0.30	£1.50	£57 3% of Budget Total for all Adopted from Care Pupils £285.00
Uniform Subsidised Book Bags Spare PE Kit Spare Swimming Kits Spare Team Kits Spare Pants/Socks Spare Shoes/Trainers	£0.25	£1.25	£47.50 2.5% of Budget Total for all Adopted from Care Pupils £237.50
Phonics Lead Teacher	£0.35	£1.75	£66.50 3.5% of Budget Total for all Adopted from Care Pupils £332.50

Spending Breakdown 2018-19 By Pupil

Each **Service** Child is funded at £300 over the academic year. This is spent over 190 days in one school year, £1.57 per day.

The Budget Below totals £300 per pupil with % of budget.

Funding Category	Per Day	Per week	Per Year
Interventions TA Class Support Quality First	£0.89	£4.45	£168.00 56% of Budget Total for all Adopted from Care Pupils £116,793.60
Group Work Year/Phase Interventions beyond the Classroom	£0.23	£1.15	£42.00 14% of Budget Total for all Adopted from Care Pupils £29,198.40
Welfare Team/Counsellor Attendance Speech and Language Behaviour	£0.10	£0.50	£18.00 6% of Budget Total for all Adopted from Care Pupils £12,513.60
Online Resources	£0.10	£0.50	£18.00 6% of budget Total for all Adopted from Care Pupils £12,513.60
Visits subsidised Visitors Milk/Snack	£0.04	£0.20	£9.00 3% of budget Total for all Adopted from Care Pupils £6,256.80
Subsidised Residential Experiential Learning School environment development	£0.04	£0.20	£9.00 3%of Budget Total for all Adopted from Care Pupils £6,256.80
Resources Workshops Parent Workshops Professional Development	£0.04	£0.20	£9.00 3% of Budget Total for all Adopted from Care Pupils £6,256.80
Clubs/Music /Theatre Resources Enriched Curriculum Swimming Pool	£0.04	£0.20	£9.00 3% of Budget Total for all Adopted from Care Pupils £6,256.80
Uniform Subsidised Book Bags Spare PE Kit Spare Swimming Kits Spare Team Kits Spare Pants/Socks Spare Shoes/Trainers	£0.03	£0.15	£7.50 2.5% of Budget Total for all Adopted from Care Pupils £5,214.00
Phonics Lead Teacher	£0.06	£0.30	£10.50 3.5% of Budget Total for all Adopted from Care Pupils £7,299.60

Spending Breakdown 2018-19 – Whole School

Age Group	Provision - How	Funds allocated	Desired Outcome
Year 6	Teaching Groups and 1:1 See Plans as listed above for detail and also School Improvement Plan for Key Priority 5 Raising Achievement of Pupil Premium Pupils	£100,990	To Raise Year 6 achievement, improve rate of progression in core subjects – See Plans as listed
EYFS	Additional Staff to work with pupils on reading across the school in classes as well as employ additional reading nursery nurse in EYFS 0.6		To improve the GLD and standards in reading
Year 1 and Year 2	Additional staff to work on targeted group phonics and 1:1 where identified need		To improve the standards in Year 1 Phonics ,in addition to Year 2 for pupils who did not pass in Year 1
All Year groups	Additional staff to work on targeted group phonics and 1:1 where need is identified Provide additional adults to support raising achievement in core subjects - reading, writing, GHASP and Mathematics Improve basic skills and links with other subjects Purchase resources to improve pupils progress and provision in reading, writing, Mathematics and EGPS	£7,842	Additional staff allow for programmes and interventions to take place with HLTA's, Teachers and TA's
Year 6	Provide an additional teacher and TA in year 6 to support more focused teaching and learning in smaller classes of 20-23	£30,418	
Year 6	Booster, 1:1 Tuition 2018-19 and Easter School 2019 -Mathematics and Reading School		
EYFS and KS1	Support speech and language development across the school through assessments and targeted work Support training with staff on	£4,000	Language, speech and communication is improved through targeted work which allows pupils to access

	<p>speech and language</p> <p>Provide Sensory integration every day for KS1 and KS2 as well as bespoke programmes for pupils individually or in small groups</p> <p>Access to staff to provide speech and language programmes</p>		<p>the wider curriculum as well as better access to reading, phonics and English aspects of the curriculum</p>
EYFS and KS1	<p>Purchase additional resources to support the teaching of phonics</p>	£3,000	<p>Narrow the Gap between PP and non-PP in year 1 and 2 as well as provide early intervention for EYFS where pupils are falling behind</p>
All Year Groups	<p>Welfare Team to oversee general welfare support early help and intervention work</p> <p>Attendance monitoring meeting, merits and supports</p> <p>Provide opportunities for multi-agency work and work beyond the school with community work</p>	£5,198	<p>Pupils are consistently monitored and appropriate provision and support ensures that wellbeing does not adversely affect outcomes for PP pupils</p> <p>Attendance is monitored to ensure pupils attend school regularly</p> <p>Multi agency work strengthens the work of the school to support pupils to ensure that early help and support allows them to focus on their learning and outcomes</p>
All Year Groups	<p>Trained Counsellor</p> <p>Pupils have when needed access to a fully trained Counsellor to support pupils wellbeing and mental health</p>	£5,198	<p>Counselling supports pupils who need additional professional help to improve their mental health and wellbeing</p>
All Year Groups	<p>Behaviour Specialist</p> <p>Pupils with Behaviour difficulties are well support and where needed bespoke Individual plans are monitored and evaluated providing additional resources, time, provision and programmes</p> <p>Nurture Groups</p>	£1,981	<p>Behaviour is well managed and plans are reviewed to ensure that pupils behaviour is understood and plans support consistent improvement for pupils, groups and</p>

	1:1 support		therefore the whole school
All Year Groups	Access to Online learning IXL Abacus/Power Maths Bug Club RM Easi Maths Espresso home edition Science Bug Phonics Bug	£15,595	Pupils are not disadvantaged by access to resources and support beyond the school with resources they can access to support learning within and beyond the school day to narrow the gap to national and pupils within school who are not PP
All Year Groups	Improve writing Provide booster for Year 6 and Year 2 to narrow the gap and support small groups to raise standards Small group work with ELS and ALS and targeted writing focus groups	£10,000	To narrow the gap of learners in writing with Non-pp pupils where identified
All Year Groups	Mathematics interventions to raise standards of PP pupils Springboard Rapid Maths Abacus Evolve Booster year 6 and Year 2	£10,000	Mathematics interventions raises standards in year 5/6 of PP pupils
All Year Groups	Assessment and Tracking using a variety of resources to support pupils including gap analysis and tools to develop depth of understanding and ability to measure pupils ability to apply knowledge in a range of papers and questions	£6,000	Tools and analysis is useful in measuring the progress that pupils make and provides a range of accurate evidence and sources
All Year Groups	Wider aspects of school life Resources and additional staff to enhance the wider aspects of school life to contribute to emotional wellbeing as well as interest in learning within and beyond the school Additional experiences to enhance learning for pupils with visits and visitors to the school	£6,683	Due to the range of experiential learning experiences the pupils successfully narrow the gap to national and within the school as activities provide hands on real experiences to layer learning and build memorable learning opportunities

	To raise standards in Science - Provision is broadened to provide a range of experiences, materials and resources the pupils use to deepen and widen their experiential learning		Pupils are inspired in hands on experiences in science
All Year Groups	English Theatre Visits to inspire reading and writing Mathematics Theatre Visits to inspire pupils in this support Mis-calculation of Half Inch Project	£4,683	To provide opportunities for pupils to improve their knowledge and understanding in the core subjects with memorable experiences
All Year Groups	Music to raise standards in the core subjects and experiential learning	£2,000	Music improves English and Mathematic outcomes
All Year Groups	Funding for subsidised Educational Visits Subsidised Residential visits and opportunities beyond the school Eco Projects – outdoor growing and food4life project	£6,683	Experiential learning and real life planned activities lead to memorable experiences for pupils which broaden learning and therefore impact standards, knowledge and understanding of the world for the pupils to narrow the gap to national and within school
All Year Groups	Continual Professional Development and Training Books and resources specifically linked to best practice in PP Workshops for parents	£5,683	The school learns from others to improve its provision which it shares with parents
EYFS	Induction of EYFS pupils	£1,000	To visit pupils in their home to support early intervention and a successful start to school life
All Year Groups	Uniform – to support pupils to wear school uniform. Purchase spare PE kit, Swimming kit and sports wear	£4,461	To support pupils to feel a part of the learning community and emotionally feel the same as other pupils

- Total Budget Allocated Academic Year 2017-18: £217,180 Spent and agreed by the full Governing Body
- Total Budget Allocated Financial Year 2017-18:– £209,880 Spent and agreed by the full Governing Body
- Total Budget Allocated Academic Year 2018-19: £216,580 Agreed by the full Governing Body
- Total Budget Allocated Financial Year 2018-19:– £221,260 Agreed by the full Governing Body

2016-17

Local Authority Funded: £227,400 of which

£1,320 funded per FSM Ever 6 pupil (173) = £228,360
 £1,900 3 post LAC pupils (Peterborough) = £5,700
 £300 top up funding for 2 service pupils = £600
 £1,900 1 post LAC (Cambridgeshire) = £1900

2017-18

Local Authority Funded: £217,180 of which

£1,320 funded per FSM Ever 6 pupil (159) = £209,880
 £1,900 4 post LAC pupils (Peterborough) = £7,600
 £300 top up funding for 3 service pupils = £900

2018-19

Local Authority Funded: £221,260 of which

£1,320 funded per FSM Ever 6 pupil (158) = £208,560
 £1,900 5 Adopted from Care pupils (Peterborough) = £11,500
 £300 top up funding for 4 service pupils = £1,200